

**GOVERNMENT OF JAMMU & KASHMIR
DIRECTORATE OF AGRICULTURE
TALAB TILLO JAMMU**

Subject: Release of 1st Installment under Centrally Sponsored Scheme "Rashtriya Krishi Vikas Yojna(RKVY)"- Remunerative Approaches for Agriculture and Allied Sector Rejuvenation (RKVY-RAFTAAR) during 2019-20 for Normal RKVY.

Ref.: (i) Govt. Order No.:192/P&S of 2020 dated:07-03-2020.

(ii) BEAMS Order No.: 12/UTTF/2019-2020/3/2502 Order date: 05-03-2020.

(iii) BEAMS Order No.: 12/UTTF/2019-2020/3/2574 Order date: 07-03-2020 issued vide sanction No.: 9145-No. 1-10/2019-RKVY/2,3 dated: 7-3-2020.

ORDER NO: ~~244~~ -DAJ of 2020

DATED: 13-03-2020

Sanction is hereby accorded to the release of an amount of Rs. 229.57 Lacs. (Rupees Two Crore Twenty Nine Lakhs and Fifty Seven thousand only) as 1st Installment of Central Share under Centrally Sponsored Scheme "Rashtriya Krishi Vikas Yojna(RKVY)"- Remunerative Approaches for Agriculture and Allied Sector Rejuvenation (RKVY-RAFTAAR) during 2019-20 and placed at the disposal of following officers as per the break up given below & according to DDO-wise & Category-wise breakup of funds indicated against each in Annexure-A & B (enclosed with this order) for its utilization during 2019-20 after observance of all codal formalities in accordance with the guidelines laid down under the scheme:-

S. No.	Name of the Scheme	Funds Released (Central Share)- Head-wise				Total Funds Released	Controlling Officer	To whom Released
		108- subsidy	115- Works	020- M&E	007- OE			
1	"Rashtriya Krishi Vikas Yojna(RKVY)" -RAFTAAR	148.37	0.00	9.64	0.00	158.01	JD (Inputs)	Joint Director (Inputs)
2		47.61	0.00	0.00	0.00	47.61	JD (Ext.)	Joint Director (Ext.)
3		0.00	4.43	0.00	0.00	4.43	Seed Analyst, Jammu	Seed Analyst, Jammu
		0.00	0.00	0.00	0.22	0.22	Accounts Officer-DAJ	Accounts Officer-DAJ
4		4.14	0.00	0.00	0.22	4.36	CAO, Jammu	Area Dev. Officer (Veg.), Jammu
5		2.16	0.00	0.00	0.22	2.38	CAO, Samba	D.A.O., Samba
6		2.16	0.00	0.00	0.22	2.38	CAO, Kathua	Area Dev. Officer (Veg.), Kathua
		1.80	0.00	0.00	0.22	2.02	CAO, Udh.	Area Dev. Officer (Veg.), Udhampur
7		1.80	0.00	0.00	0.22	2.02	CAO, Reasi	D.A.O., Reasi
8		0.36	0.00	0.00	0.22	0.58	CAO, Ramban	D.A.O., Ramban
		0.36	0.00	0.00	0.22	0.58	CAO, Doda	Area Dev. Officer (Veg.), Doda
		0.36	0.00	0.00	0.22	0.58	CAO, Kishtwar	D.A.O., Kishtwar
9		1.80	0.00	0.00	0.22	2.02	CAO, Rajouri	Area Dev. Officer (Veg.), Rajouri.
		2.16	0.00	0.00	0.22	2.38	CAO, Poonch	Agronomy Specialist, Poonch
	Total	213.08	4.43	9.64	2.42	229.57		

(Rupees Two Crore Twenty Nine Lakhs and Fifty Seven thousand only)

The expenditure on this account is debitable to the following head of account:-

Demand No: - 12,

Major Head: 4401-Capital Outlay On Crop Husbandry,

Sub Major Head: 00,

Minor Head: 800-Other Expenditure,

Group Head: 0031-Centrally Sponsored Scheme,

Sub Head: 2297-Rashtriya Krishi Vikas Yojna,

Detailed Head: 108-Subsidy, 115-Works, 020-Machinery and Equipment, 007- Office Expenses.

Vote (V) Charged (.C) – Voted (V).

The release of funds is subject to the following conditions:

- i. The expenditure shall be made strictly as according to the classification under which funds have been authorized by the Finance Department.
- ii. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized by the Finance Department.
- iii. DDO shall complete all the codal formalities before presentation of bills at the Treasury.
- iv. Treasury Officer shall not allow parking or drawal of funds in the Civil Deposit without the prior concurrence of the Finance Department.
- v. Administrative Approval / Technical Sanction must have been accorded by competent authority wherever applicable.
- vi. The DDOs shall send status report about the scheme in terms of physical and financial progress made during the current financial year.
- vii. The department shall send Utilization Certificates (UC) of the funds as early as possible and positively before 31-03-2020 to GOI under intimation to Finance Department.
- viii. The DDO shall ensure that atleast 50% of the Budget allocation are earmarked for Small , Marginal Farmers of which 30% by Women Beneficiaries / Farmers. The guidelines issued by the competent authority in respect of persons with this ability may also be kept in view for disbursement of subsidy which may be intimated to this Department on monthly basis.
- ix. All the sanctions / approvals and clearances shall be in place before drawal of money from the Treasury.
- x. The DDOs shall incur expenditure strictly as per the guidelines of the scheme and the conditions laid down in the sanction letter of the concerned ministry of GOI.
- xi. The funds shall be utilized strictly on the approved Work Plan 2019-20 on the activities authorized by the Govt. of India.
- xii. The Implementing agency shall ensure that the funds are utilized as per originally approved component and according to the guidelines of RKVY during 2019-20 and there is no duplication or overlapping of activities / areas covered.
- xiii. DDOs should adhere to the cost norms and pattern of assistance and adhere to the procedures as prescribed in the programme guidelines.
- xiv. The DDOs shall go for Asset Mapping with proper Geo Tagging for preparation of asset inventory. This will help the Govt.to start the process on asset insurance.
- xv. The DDO's shall furnish a status report about the scheme in terms of physical and financial progress made during the current year and up to date cumulative expenditure and physical achievement.
- xvi. The DDO's shall restrict the expenditure to the actual availability of funds and no liability shall be created in any case.
- xvii. The account shall be open to inspection by the sanctioning authority and audit, both by the Comptroller and Audit General of India under the provision of CAG (DPC) Act, 1971, and internal audit by the Principal Accounts Officer of the Ministry or Department , where the State(s) / institution is called upon to do so.

 

- xviii. The implementing agencies should identify SC/ST Beneficiaries amongst the total beneficiaries to achieve prescribed targets and book the amount of funds released for SC/STs and should invariably report the same on monthly basis.
- xix. The Department shall submit the utilization certificate, in the GFR- 12-C of the funds at an earliest to this office for further submission to the G.O.I. .
- xx. The MPR and cumulative MPR both physical & financial indicating its unit cost norms, targets and corresponding achievements under various components is to be sent to this Deptt./ Adm. Deptt. and Govt. of India. It should indicate the achievement against the total amount.
- xxi. Wherever Direct Benefit Transfer (DBT) is involved, applicable guidelines including Aadhar Linkage shall be complied with strictly.
- xxii. Treasury Officers shall not entertain bill without complete classification under which funds have been authorized.
- xxiii. The DDOs should strictly adhere to the conditions mentioned in the Sanction order issued by GOI as referred to above.
The funds shall be debited to the appropriate Head of Account as per BEAMS.

incl :- Annexure 'A' & 'B'

Sd/-
(Inder Jeet) KAS
Director Agriculture, Jammu

No: DAJ/PLAN/CSS/2019-20/ 3336 - 3356
Copy to the:-

Dated: 13 -03-2020

1. Commissioner/Secretary to the Govt., Agriculture Production Deptt., Civil Sectt., Jammu.
2. Principal Secretary to the Govt., Planning, Dev. and Monitoring Department, Civil Sectt. Jammu.
3. Dy. Commissioner, Jammu for favour of information please.
4. Accountant General (A&E), J&K Govt., Jammu for favour of information please.
- 5-6. Joint Director (Inputs / Extension), Dte. of Agriculture, Jammu.
- 7-16. Chief Agriculture Officer, Jammu / Samba / Kathua / Udhampur / Reasi / Ramban / Doda / Kishtwar / Rajouri / Poonch.
17. Seed Analyst, Jammu.
18. Accounts Officer, Directorate of Agriculture, Jammu with the request to release funds through BEAMS without delay.
19. Computer Programmer, Dte. of Agriculture, Jammu for favour of information.
20. Treasury Officer/Addl. Treasury Officer _____.
21. Concerned file/Order file.


Deputy Director (Planning)
Dte. of Agriculture, Jammu



Annexure-A to DAs ORDER No. 244-DAs of 2020 Dated 1-13-03-2020

DDOs/component wise Physical targets & fund released as Central Share under RKVY-RAFTAR FY, 2019-20 in respect of Directorate of Agriculture Jammu.
(Fin. figs. Rs in Lacs)

S. No	Name of project	Project component	Pattern of Assistance	Unit	Phy. Targets	Funds released as Central Share				Detail Head	To whom funds released
						Gen	SCSP	TSP	Total		
1	On going Strengthening of Spavin production Laboratory under project for mushroom cultivation	Ongoing Up gradation and Strengthening of Spavin production Laboratory Talab Tillo Jammu	100 % assistance in Public Sector	Nos	1 ongoing	9.64	0.00	0.00	9.64	020- H&E	JDA (Inputs) Jammu
						9.64	0.00	0.00	9.64		
Sub- Total						9.64	0.00	0.00	9.64		
2	Ongoing Project for Development and Strengthening of State Seed Testing Laboratory, Jammu	Ongoing component for Development and Strengthening of existing state seed testing laboratory, Jammu	100% assistance in Public sector	Nos	1 ongoing	4.43	0.00	0.00	4.43	115- Works	Seed Analyst Jammu
						4.43	0.00	0.00	4.43		
Sub- Total						4.43	0.00	0.00	4.43		
3	Project for increase in Seed Replacement Rate (SRR)	Incentive on production of foundation / certified seed of Wheat (at farmer field) Fodder etc	Assistance Maximum of Rs 500 per qt of seed produced	Qts	2333	7.08	2.70	1.88	11.66	108- Subsidy	
						6.56	2.91	1.50	10.97	108- Subsidy	
						35.19	42.66	22.15	100.00	108- Subsidy	
Sub- Total						48.83	48.27	25.53	122.63		JDA (Inputs) Jammu
4	Project on promoting use of Hybrid seed of Paddy	Distribution of Hybrid seeds of Paddy	50% assistance of the cost subject to max Rs 10000 per Qt as per the pattern of assistance existed under NFSM GOI scheme	Qts	228	9.00	8.47	5.33	22.80	108- Subsidy	
						9.00	8.47	5.33	22.80		
Sub- Total						9.00	8.47	5.33	22.80		
5	Vegetable cultivation in open condition	Open pollinated vegetables cultivation	Max 75% assistance of the cost norms limited to Rs 22500 per ha as per NVIC guidelines	Hect	13	1.50	1.08	0.36	2.94	108- Subsidy	
						1.50	1.08	0.36	2.94		
Sub- Total						1.50	1.08	0.36	2.94		
Total [3 to 5]						59.33	57.82	31.22	148.37		
6	On going project for Formation of Farmer Producer Organizations (FPOs)	FPOs for Vegetables	Rs 4075/farmer for a period of 3 yrs. As per the guidelines of FPOs by GOI	Nos	6500 Ongoing	8.00	17.12	22.49	47.61	108- Subsidy	JDA (Ext.) Jammu
						8.00	17.12	22.49	47.61		
Sub- Total						8.00	17.12	22.49	47.61		
Grand Total						81.40	74.94	53.71	210.05		

[Signature]
Directorate Agriculture
Jammu

Annexure-B

To DAT ORDER NO 1 - 244-DAT of 2020

DATED :- 13-03-2020

District/DDOs/Component wise Physical targets & fund released as Central Share under RUV-SATFAR FY-2019-20 in respect of Directorate of Agriculture Jammu. (Fin. figs/ Rs in Lacs)

S. No	Name of project	Project component	Particulars	Categ.	District/DDOs wise Physical Targets & Fund Released as Central Share														Total	Detail head of CS	
					Jammu	Samba	Kathua	Udhampur	Raasi	Ramban	Doda	Kishtwar	Bajpuri	Poonch	Administrative Officer	Total					
1	Project on creation of irrigation infrastructure	Installation of deep bore well [50% assistance of the cost subject to max. Rs 2.00 lacs per unit on pro rata basis]	Phy Targets (Nos)	SCSP	1	1	1	1	0	0	0	0	0	0	0	0	0	0	4	108 Subsidy	
			TSP	1	0	0	0	1	0	0	0	0	0	0	1	1	0	0	4		
			Phy Total (in Nos.)	2	1	1	1	1	0	0	0	0	0	0	1	1	0	0	8		
			Funds Released (Rs in Lakhs)	SCSP	1.80	1.80	1.80	1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.80	0.00	0.00		7.20
			TSP	1.80	0.00	0.00	0.00	1.80	0.00	0.00	0.00	0.00	0.00	0.00	1.80	1.80	0.00	0.00	0.00		7.20
Sub-Total			Fin Total		3.60	1.80	1.80	1.80	1.80	1.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.40	7		
2	Project on Development of bee keeping units	Distribution of Bee Hives/colonies/Equipments [40% assistance of the cost subject to maximum Rs 800/colony & 800/ hives & Rs 400 for bee equipments (for 10 colonies unit, an assistance is Rs 20000)]	Phy Targets (Units of 10 colonies, Hives & Bee Equipments)	SCSP	2	1	1	1	0	0	1	1	1	1	0	0	2	0	8	108 Subsidy	
			TSP	1	1	1	1	0	0	1	1	1	1	0	0	2	0	0	15		
			Phy Total (in Nos.)	3	2	2	2	0	0	2	2	2	2	2	0	0	2	0	0		15
			Funds Released (Rs in Lakhs)	SCSP	0.36	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.18	0.18	0.18	0.00	0.00	0.00	0.00		1.44
			TSP	0.18	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.18	0.18	0.18	0.00	0.00	0.00	0.00	0.00		2.70
Sub-Total			Fin Total		0.54	0.36	0.36	0.00	0.00	0.00	0.36	0.36	0.36	0.00	0.00	0.00	0.00	8.64	8		
Total of 1 to 2					4.14	2.16	2.16	1.80	1.80	1.80	0.36	0.36	0.36	0.36	1.80	2.16	0.00	17.10	1		
3	Administrative Expenses for preparation of C-DAP for all CAOS/ OE for Acc. Officer	C-DAP preparation/OE	Phy Targets (Nos)	Gen	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	007 OE	
			Funds Released (Rs in Lakhs)	Gen	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22	0.22		2.420
			Gen	0.22	0.22	0.22	0.22	0.00	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18		8.64
			SCSP	2.16	1.98	1.98	1.80	0.00	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18	0.18		8.64
			TSP	1.98	0.18	0.18	0.00	1.80	1.80	0.36	0.36	0.36	0.36	0.36	0.36	1.80	2.16	0.00	0.00		8.64
Total					4.36	2.38	2.38	2.02	2.02	2.02	0.58	0.58	0.58	2.02	2.38	0.22	0.22	19.52	1		
Grand Total																					

[Signature]
 Director Agriculture
 Jammu

Calculation of Agriculture

Reaction.